

## REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Oakland Airport Connector  
Sponsor: BART  
Project Number: 23.0

Allocation No. 23					
Activities to be funded with Allocation #1:					
Construction of a 3.2 mile automated guideway transit (AGT) system between the existing Oakland Coliseum BART station and the Oakland International Airport.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
08382801	28-Nov-07	\$ 68,000,000	CON	FY 2007-08	\$ 68,000,000

## **REGIONAL MEASURE 2 PROGRAM Project Specific Conditions**

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The reimbursement of RM2 funds for the above project are conditioned upon the following:

1. Execution of a funding agreement between MTC and BART for the Regional Measure 1 90% Rail Reserve East and Regional Measure 2 funds.

**RM2 Project Number: 37**  
**Oakland Airport Connector**

<b>Lead Sponsor</b> Bay Area Rapid Transit District	<b>Other Sponsors(s)</b> Port of Oakland	<b>Implementing Agency (if applicable)</b> Private Concessionaire
<b>Legislated Project Description</b> New transit connection to link BART, Capitol Corridor and AC Transit with Oakland Airport. The Port of Oakland shall provide a full funding plan for the connector.		
<b>RM2 Funding (in \$1,000)</b> Total: \$ 68,000		<b>Total Estimated Project Cost (in \$1,000)</b> \$458,000
<b>Project Purpose and Description</b> The Oakland Airport Connector Project is a 3.2 mile long Automated Guideway Transit (AGT) system running on an exclusive right-of-way along the Hegenberger Road corridor that would link the Oakland International Airport with the region's rail systems: BART, the Capital Corridor, and Amtrak. AGT encompasses a variety of technologies and no specific technology has yet been selected. This would be a design-build-finance-operate (DBFO) project implemented via a public - private partnership.		
<b>Funding Description</b> Committed Funds: The project is a public private partnership joint venture. Full funding of the project is contingent upon the bid and negotiation with the private concessionaires Uncommitted Funds: N/A Operating Capacity: Upon project completion, BART and the private concessionaire will be responsible for operating and maintaining all components of this project.		

**Overall Project Cost and Schedule**

<b>1</b>	Environmental Document/Preliminary Engineering	N/A	N/A	
<b>2</b>	Designs, Plans, Specs, & Estimates	N/A	N/A	
<b>3</b>	Right-of-Way Acquisition	N/A	N/A	
<b>4</b>	Construction	4/2008	12/2011	\$458,330
<b>Total:</b>				<b>\$458,330</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

<b>Project Title</b>	Oakland Airport Connector	<b>Project No.</b>	37
<b>Lead Sponsor</b>	Bay Area Rapid Transit District		

Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Future	Total
Alameda County Measure B	multiple	9,702					71,098		17,500	98,300
STIP (RIP)	multiple	20,530					0			20,530
STIP (ITIP)	const						10,000			10,000
Port of Oakland	multiple	1,500				30,000				31,500
RM-1 Bridge Tolls	const			11,000	11,000	9,000				31,000
RM-2 Bridge Tolls	const			10,000	43,000	15,000				68,000
Private funding	const			31,200	69,900	59,800	13,100			174,000
P5 Federal/ FTA	const					25,000				25,000
										0
										0
										0
Sub Total:		31,732	0	52,200	123,900	138,800	94,198	0	17,500	\$ 458,330
										0
Sub Total:		0	0	0	0	0	0	0	0	\$ -
		Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Future	Total
Total:		31,732	0	52,200	123,900	138,800	94,198	0	17,500	\$ 458,330

## REGIONAL MEASURE 2 PROGRAM

### Project Complementary Funding Plan for RM2 Allocated Funds

Project: Oakland Airport Connector  
Sponsor: BART  
RM2 Project Number: 23.0

	PRIOR	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTAL
<b>RM2 Funds Total</b>	-	68,000,000	-		-	-	68,000,000
<b>Environmental (ENV)</b>	0	0	0	0	0	0	0
							0
<b>Final Design (PS&amp;E)</b>	0	0	0	0	0	0	0
RM2							0
							0
<b>Right of Way</b>	0	0	0	0	0	0	0
RM2							0
							0
<b>Construction</b>	0	295,530,000	0	0	0	0	295,530,000
RM 2		68,000,000					68,000,000
RM 1		31,000,000					31,000,000
Alameda County Measure B		3,530,001					3,530,001
Private		128,000,000					128,000,000
STIP (ITIP)		10,000,000					10,000,000
Port of Oakland		30,000,000					30,000,000
P5		24,999,999					24,999,999
<b>TOTAL FUNDING</b>							
Environmental	0	0	0	0	0	0	0
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	295,530,000	0	0	0	0	295,530,000
<b>PROJECT TOTAL</b>	0	295,530,000	0	0	0	0	295,530,000